



**INSPECTORATUL TERITORIAL DE MUNCA**  
**DAMBOVITA**  
**BUGET 2019**  
**REPARTIZAT CONFORM LEGII Nr. 50/2019**

**CAPITOLUL 68****MII LEI (RON)**

| DENUMIRE INDICATOR                                                      | Cod          | TOTAL AN        | TRIM I        | TRIM II       | TRIM III      | TRIM IV       |
|-------------------------------------------------------------------------|--------------|-----------------|---------------|---------------|---------------|---------------|
| <b>TOTAL CHELTUIELI</b>                                                 |              | <b>3,006.06</b> | <b>850.77</b> | <b>969.60</b> | <b>791.70</b> | <b>393.99</b> |
| <b>CHELTUIELI CURENTE - Capitol 68.01</b>                               |              | <b>2,962.56</b> | <b>850.77</b> | <b>969.60</b> | <b>791.70</b> | <b>350.49</b> |
| <b>CHELTUIELI CURENTE</b>                                               | <b>01</b>    | <b>2,962.56</b> | <b>850.77</b> | <b>969.60</b> | <b>791.70</b> | <b>350.49</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                  | <b>10</b>    | <b>2,696.46</b> | <b>771.67</b> | <b>878.40</b> | <b>720.80</b> | <b>325.59</b> |
| <b>Cheltuieli salariale in bani</b>                                     | <b>10.01</b> | <b>2,570.33</b> | <b>755.51</b> | <b>804.89</b> | <b>699.95</b> | <b>309.98</b> |
| Salarii de baza                                                         | 10.01.01     | 2,122.00        | 683.20        | 593.81        | 628.00        | 216.99        |
| Salarii de merit                                                        | 10.01.02     | 0.00            |               |               |               | 0.00          |
| Indemnizatii de conducere                                               | 10.01.03     | 0.00            |               |               |               | 0.00          |
| Spor de vechime                                                         | 10.01.04     | 0.00            |               |               |               | 0.00          |
| Sporuri pentru conditii de munca                                        | 10.01.05     | 244.51          | 10.00         | 185.51        | 22.00         | 27.00         |
| Alte sporuri                                                            | 10.01.06     | 20.80           | 15.62         | 0.00          | 5.18          | 0.00          |
| Ore suplimentare                                                        | 10.01.07     | 0.00            |               |               |               | 0.00          |
| Fond de premii                                                          | 10.01.08     | 0.00            |               |               |               | 0.00          |
| Indemnizatie de vacanta                                                 | 10.01.09     | 0.00            |               |               |               | 0.00          |
| Fond pentru posturi ocupate prin cumul                                  | 10.01.10     | 0.00            |               |               |               | 0.00          |
| Fond aferent platii cu ora                                              | 10.01.11     | 0.00            |               |               |               | 0.00          |
| Indemnizatii platite unor persoane din afara unitatii                   | 10.01.12     | 0.63            |               | 0.21          | 0.42          | 0.00          |
| Drepturi de delegare (diurna)                                           | 10.01.13     | 8.00            | 2.69          | 0.00          | 0.00          | 5.31          |
| Indemnizatii de detasare                                                | 10.01.14     | 0.00            |               |               |               | 0.00          |
| Indemnizatii de hrana                                                   | 10.01.17     | 120.36          | 40.00         | 22.36         | 29.72         | 28.28         |
| Alte drepturi salariale in bani                                         | 10.01.30     | 54.03           | 4.00          | 3.00          | 14.63         | 32.40         |
| <b>Cheltuieli salariale in natura</b>                                   | <b>10.02</b> | <b>55.10</b>    | <b>0.00</b>   | <b>55.10</b>  | <b>0.00</b>   | <b>0.00</b>   |
| Vouchere de vacanta                                                     | 10.02.06     | 55.10           |               | 55.10         |               | 0.00          |
| <b>Contributii</b>                                                      | <b>10.03</b> | <b>71.03</b>    | <b>16.16</b>  | <b>18.41</b>  | <b>20.85</b>  | <b>15.61</b>  |
| Contributii pentru asigurari sociale de stat                            | 10.03.01     | 8.74            |               |               | 2.74          | 6.00          |
| Contributii pentru asigurari de somaj                                   | 10.03.02     | 0.27            |               |               | 0.07          | 0.20          |
| Contributii pentru asigurari sociale de sanatate                        | 10.03.03     | 2.40            |               |               | 0.72          | 1.68          |
| Contributii pentru asigurari de accidente de munca si boli profesionale | 10.03.04     | 0.12            |               |               | 0.12          | 0.00          |
| Contributii pentru concedii si indemnizatii                             | 10.03.06     | 0.50            |               |               | 0.20          | 0.30          |
| Contributie asiguratorie pentru munca                                   | 10.03.07     | 59.00           | 16.16         | 18.41         | 17.00         | 7.43          |
| <b>TITLUL II BUNURI SI SERVICII</b>                                     | <b>20</b>    | <b>266.10</b>   | <b>79.10</b>  | <b>91.20</b>  | <b>70.90</b>  | <b>24.90</b>  |
| <b>Bunuri si servicii</b>                                               | <b>20.01</b> | <b>242.00</b>   | <b>70.10</b>  | <b>83.20</b>  | <b>66.90</b>  | <b>21.80</b>  |
| Furnituri de birou.                                                     | 20.01.01     | 20.00           | 5.00          | 5.00          | 0.00          | 10.00         |
| Materiale pentru curatenie                                              | 20.01.02     | 7.00            | 0.10          | 3.00          | 3.90          | 0.00          |
| Incalzit, iluminat si forta motrica                                     | 20.01.03     | 58.50           | 20.00         | 16.50         | 12.50         | 9.50          |
| Apa, canal si salubritate                                               | 20.01.04     | 5.00            | 3.00          | 2.00          |               | 0.00          |
| Carburanti si lubrifianti                                               | 20.01.05     | 36.00           | 9.00          | 16.00         | 9.00          | 2.00          |
| Piese de schimb                                                         | 20.01.06     | 2.00            | 1.00          | 1.00          |               | 0.00          |
| Transport                                                               | 20.01.07     | 0.00            |               |               |               | 0.00          |
| Posta, telecomunicatii, radio, tv, internet                             | 20.01.08     | 23.50           | 8.00          | 8.00          | 7.50          | 0.00          |
| Materiale si prestari servicii cu caracter functional                   | 20.01.09     | 0.00            |               |               |               | 0.00          |
| Alte bunuri si servicii pentru intretinere si functionare               | 20.01.30     | 90.00           | 24.00         | 31.70         | 34.00         | 0.30          |
| <b>Reparatii curente</b>                                                | <b>20.02</b> | <b>0.00</b>     |               |               |               | <b>0.00</b>   |

| DENUMIRE INDICATOR                                                                                                               | Cod          | TOTAL AN     | TRIM I | TRIM II | TRIM III | TRIM IV      |
|----------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------|---------|----------|--------------|
| Medicamente si materiale sanitare                                                                                                | 20.04        | 0.00         |        |         |          | 0.00         |
| Medicamente                                                                                                                      | 20.04.01     | 0.00         |        |         |          | 0.00         |
| Bunuri de natura obiectelor de inventar                                                                                          | 20.05        | 6.00         | 2.00   | 2.00    | 1.00     | 1.00         |
| Alte obiecte de inventar                                                                                                         | 20.05.30     | 6.00         | 2.00   | 2.00    | 1.00     | 1.00         |
| Deplasari, detasari, transferari                                                                                                 | 20.06        | 3.00         | 1.00   | 1.00    | 0.00     | 1.00         |
| Deplasari interne, detasari, transferari (cazare, transport)                                                                     | 20.06.01     | 3.00         | 1.00   | 1.00    | 0.00     | 1.00         |
| Deplasari in strainatate                                                                                                         | 20.06.02     | 0.00         |        |         |          | 0.00         |
| Cercetare-dezvoltare                                                                                                             | 20.10        | 0.00         |        |         |          | 0.00         |
| Carti, publicatii si materiale documentare                                                                                       | 20.11        | 2.00         | 1.00   | 1.00    |          | 0.00         |
| Consultanta si expertiza                                                                                                         | 20.12        | 0.00         |        |         |          | 0.00         |
| Pregatire profesionala                                                                                                           | 20.13        | 0.00         |        |         |          | 0.00         |
| Protectia muncii                                                                                                                 | 20.14        | 4.00         | 2.00   | 1.00    | 1.00     | 0.00         |
| Studii si cercetari                                                                                                              | 20.16        | 0.00         |        |         |          | 0.00         |
| Comisioane si alte costuri aferente imprumuturilor                                                                               | 20.24        | 0.00         |        |         |          | 0.00         |
| Comisioane si alte costuri aferente imprumuturilor externe                                                                       | 20.24.01     | 0.00         |        |         |          | 0.00         |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25        | 0.00         |        |         |          | 0.00         |
| Alte cheltuieli                                                                                                                  | 20.30        | 9.10         | 3.00   | 3.00    | 2.00     | 1.10         |
| Reclama si publicitate                                                                                                           | 20.30.01     | 0.00         |        |         |          | 0.00         |
| Protocol si reprezentare                                                                                                         | 20.30.02     | 0.00         |        |         |          | 0.00         |
| Prime de asigurare non-viata (RCA, CASCO)                                                                                        | 20.30.03     | 9.00         | 3.00   | 3.00    | 2.00     | 1.00         |
| Chirii                                                                                                                           | 20.30.04     | 0.00         |        |         |          | 0.00         |
| Prestari servicii pentru transmiterea drepturilor                                                                                | 20.30.06     | 0.00         |        |         |          | 0.00         |
| Fondul Presedintelui/Fondul conducatorului institutiei publice                                                                   | 20.30.07     | 0.00         |        |         |          | 0.00         |
| Executarea silita a creantelor bugetare                                                                                          | 20.30.09     | 0.00         |        |         |          | 0.00         |
| Alte cheltuieli cu bunuri si servicii                                                                                            | 20.30.30     | 0.10         |        |         |          | 0.10         |
| <b>TITLUL XI ALTE CHELTUIELI</b>                                                                                                 | <b>59</b>    | <b>0.00</b>  |        |         |          | <b>0.00</b>  |
| Despagubiri civile - Subcapitolul 01                                                                                             | 59.17        | 0.00         |        |         |          | 0.00         |
| Sume aferente persoanelor cu handicap neincadrate - Subcapitolul 02                                                              | 59.40        | 0.00         |        |         |          | 0.00         |
| <b>SUBCAPITOLUL 68.01.02</b>                                                                                                     |              | <b>43.50</b> |        |         |          | <b>43.50</b> |
| <b>CHELTUIELI DE CAPITAL</b>                                                                                                     | <b>70</b>    | <b>43.50</b> |        |         |          | <b>43.50</b> |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>                                                                                           | <b>71</b>    | <b>43.50</b> |        |         |          | <b>43.50</b> |
| <b>Active fixe</b>                                                                                                               | <b>71.01</b> | <b>43.50</b> |        |         |          | <b>43.50</b> |
| Constructii                                                                                                                      | 71.01.01     | 0.00         |        |         |          | 0.00         |
| Masini, echipamente si mijloace de transport                                                                                     | 71.01.02     | 43.50        |        |         |          | 43.50        |
| Mobilier, aparatura birotica si alte active corporale                                                                            | 71.01.03     | 0.00         |        |         |          | 0.00         |
| Alte active fixe                                                                                                                 | 71.01.30     | 0.00         |        |         |          | 0.00         |
| Reparatii capitale aferente activelor fixe                                                                                       | 71.03        | 0.00         |        |         |          | 0.00         |

Director, Direcția Economică  
Anisoara ALEXANDRESCU